

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

July 1, 2003
Continued from June 24, 2003

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FROM: **WALLY HILL**, County Administrative County Administrative Office
SUBJECT: **2003-04 PROPOSED COUNTY FEES**

RECOMMENDATION: Read title only of proposed ordinance reflecting necessary amendments to the County Code to implement the recommended revised fees, waive reading of the entire text and **CONTINUE TO TUESDAY JULY 1, 2003 AT 10:00 AM** for adoption.

BACKGROUND INFORMATION: As part of the budget process, departments were instructed to exclude proposed fee revisions from their proposed budget submittals. Departmental budgets were incorporated in a Budget Workbook that were discussed during Budget Workshops conducted June 4 through 6, 2003. Fee revisions were also discussed at this time.

During the fee discussion in the Budget Workshops, the Board of Supervisors directed staff to exclude the proposed fee increases for Land Use Services and Public Health Animal Care and Control from the 2003-04 Fee Ordinance. The Land Use Services Department has been directed to return in a month to further discuss the current funding policy and its impact to the departmental budget. The Board also instructed that the Public Health's Food Recreational Health Program fee adjustments be discussed further during the public hearing on June 23, 2003, for the 2003-04 Proposed County Fee Ordinance.

Any fee adjustments approved will be incorporated in the final budget that will be presented to the Board on June 24, 2003. These fee adjustments have a minor positive financial impact to the county budget. The majority of the revenues associated with the fees are completely used to fund the increased costs they are intended to represent.

The effective date of most fee revisions will be thirty days from the date of adoption except that Section 25 (Public Works' Surveyor fee) will become effective sixty days from the date of adoption in accordance with Government Code 66017.

REVIEW BY OTHERS: This item as been reviewed by County Counsel (Robert Jocks and Scott Runyan, Deputy County Counsels) on June 11 & 12, 2003 and the County Administrative Office (Norm Kanold, Associate Administrative Officer and Tracy Lindsay, Administrative Analyst) on June 11, 2003.

FINANCIAL IMPACT: The majority of the fee changes, if approved, will be used to increase departmental appropriation. Departments anticipate their fee recommendations will increase fee revenue for the general fund departments by \$478,522, for the special revenue funds by \$665,803, and for the enterprise funds by \$471,776. Fees requiring further consideration, if approved, will have an additional fee revenue to the general fund of \$426,043. For those services currently being financed by a combination of local cost and fees, the Board may direct as an alternative budget adjustment an increase in fee revenue and a decrease in local cost.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Wally Hill, County Administrative Officer 387-5418

**CONTINUED FOR ADOPTION OF ORDINANCE
TO TUE, 7/1/03 @ 10 A.M.**

**BOARD OF SUPERVISORS
COUNTY OF SAN BERNARDINO**

MOTION	<u>NAY</u>	<u>MOVE</u>	<u>AYE</u>	<u>NAY</u>	<u>SECOND</u>
	1	2	3	4	5

J. RENEE BASTIAN, CLERK OF THE BOARD

BY _____

DATED: June 24, 2003

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ITEM 091